

SCHOOLS FORUM AGENDA ITEM

For Action



For Information



Brief Description of Item (including the purpose / reason for presenting this for consideration by the Forum)

This report asks the Forum to consider the consultation document, which outlines the proposals for the formulae to be used to calculate budgets for Primary and Secondary schools and academies for the 2018/19 financial year and the criteria that will form the basis of the allocation of additional funding to schools (and academies where appropriate) from DSG centrally managed funds.

Date (s) of any Previous Discussion at the Forum

A report outlining the developing proposals for 2018/19 funding arrangements was presented to the Schools Forum at the last meeting.

Background / Context

Please see Appendix 1 (the consultation document itself). 2 FFWG sessions were run on 3 and 4 October.

Details of the Item for Consideration

Each autumn the Local Authority, with the agreement of the Schools Forum, publishes 3 separate consultations on DSG management and formula funding arrangements for the following year.

Appendix 1 represents the formal consultation document on Schools Block arrangements for 2018/19. This consultation presents proposals for the formulae to be used to calculate budget shares for primary schools and academies, for the criteria to be applied in the allocation of the Growth Fund and other Schools Block centrally managed funds, and asks for feedback on the position of de-delegated Schools Block funds.

As set out, the final detail of the National Funding Formula (NFF) for the Schools and High Needs Blocks is critical to our medium to longer term DSG financial planning as well as how we shape spending and formula funding decisions for 2018/19.

Implications for the Dedicated Schools Grant (DSG) (if any)

As set out in Appendix 1.

Recommendations

The Schools Forum is asked to agree that the consultation document (Document HW Appendix 1) is published.

List of Supporting Appendices / Papers (where applicable)

Appendix 1 – Primary and Secondary 2018/19 Formula Arrangements Consultation

Contact Officer (name, telephone number and email address)

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